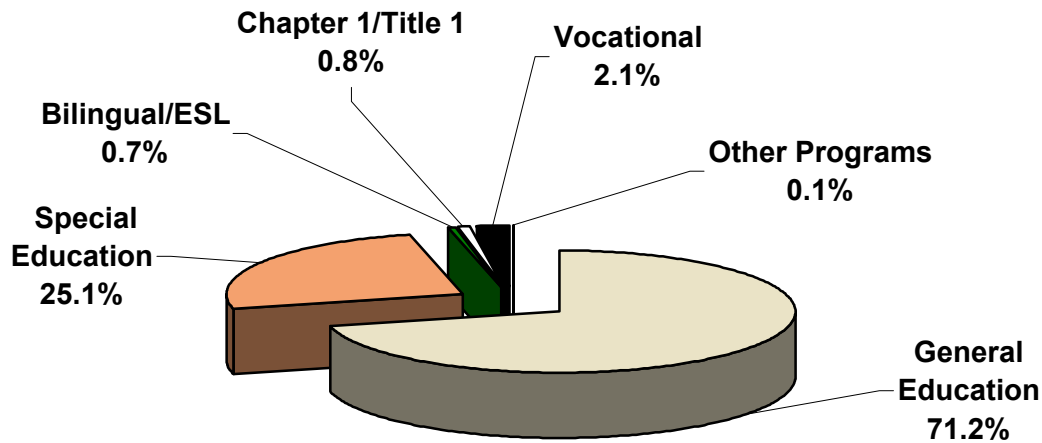
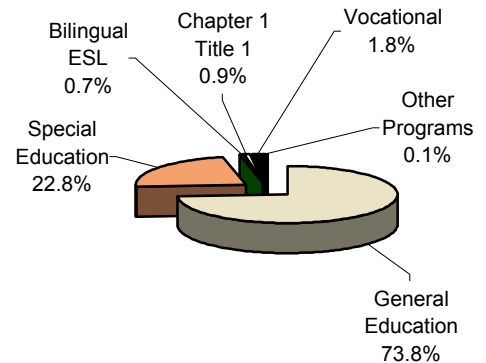


Johnston Public Schools

#12 Expenditures By Six Programs General Education and Incremental Programs %-To-Total July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	2,930.84	\$25,499,222	\$8,700	71.2%
Special Education	369.27	\$9,008,194	\$24,395	25.1%
Bilingual / ESL	19.66	\$263,984	\$13,427	0.7%
Chapter 1 / Title 1 ³	260.00	\$301,228	\$1,159	0.8%
Vocational	24.75	\$736,241	\$29,747	2.1%
Other Programs ⁴	N/A	\$22,948	N/A	0.1%
Total District ⁵	3,346	\$35,831,817	\$10,709	100.0%

2002-16-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.

⁴ The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).